

U. S. Department of Health and Human Services
FOOD AND DRUG ADMINISTRATION
SUPPLEMENTAL STATEMENT OF NET COST
BY EXPENSE TYPE AND PROGRAM
For the Fiscal Year Ended September 30, 2003
(In Thousands)
(Unaudited)

Expense Type	Foods	Human Drugs	Biologics	Animal Drugs and Feeds	Devices and Radiological Health	National Center for Toxicological Research	TOTALS
Personnel Services and Benefits	277,605	310,975	136,461	64,870	169,882	27,111	986,904
Travel & Transportation	14,062	9,738	3,713	2,570	5,479	1,054	36,616
Rent, Communication, and Utilities	53,559	34,888	12,750	16,406	23,446	2,134	143,183
Printing & Reproduction	919	441	233	115	267	52	2,027
Contractual Services	87,918	79,999	50,993	28,060	54,732	24,099	325,801
Supplies and Materials	8,499	6,068	6,561	2,118	2,766	4,052	30,064
Non-Capitalized Equipment	12,685	15,936	5,388	2,572	5,238	3,607	45,426
Grants, Subsidies, Contributions	13,926	6,110	2,336	2,477	3,530	724	29,103
Insurance Claims & Indemnities	179	219	307	81	226	(13)	999
Depreciation	6,859	3,153	1,783	950	3,169	3,451	19,365
Bad Debts and Write-offs	28	24	9	2	7	5	75
Interest Expense	77	42	15	11	20	86	251
Imputed Retirement Costs	23,088	22,108	9,312	5,046	13,350	1,858	74,762
Loss on Disposition of Property	1,243	1,103	48	229	1,765	61	4,449
Applied Overhead	(1,117)	(713)	(160)	(83)	(204)	(50)	(2,327)
Gross Costs	499,530	490,091	229,749	125,424	283,673	68,231	1,696,698
Less: Earned Revenues	(8,911)	(193,526)	(27,815)	(1,418)	(36,691)	(19,611)	(287,972)
Net Cost	490,619	296,565	201,934	124,006	246,982	48,620	1,408,726